



State of McLean County

Presented by

John McIntyre

Chairman, McLean County Board

Cassy Taylor

McLean County Administrator



County Fiscal Year 2022 Budget

\$129,100,343

FY 2022 Adopted Budget

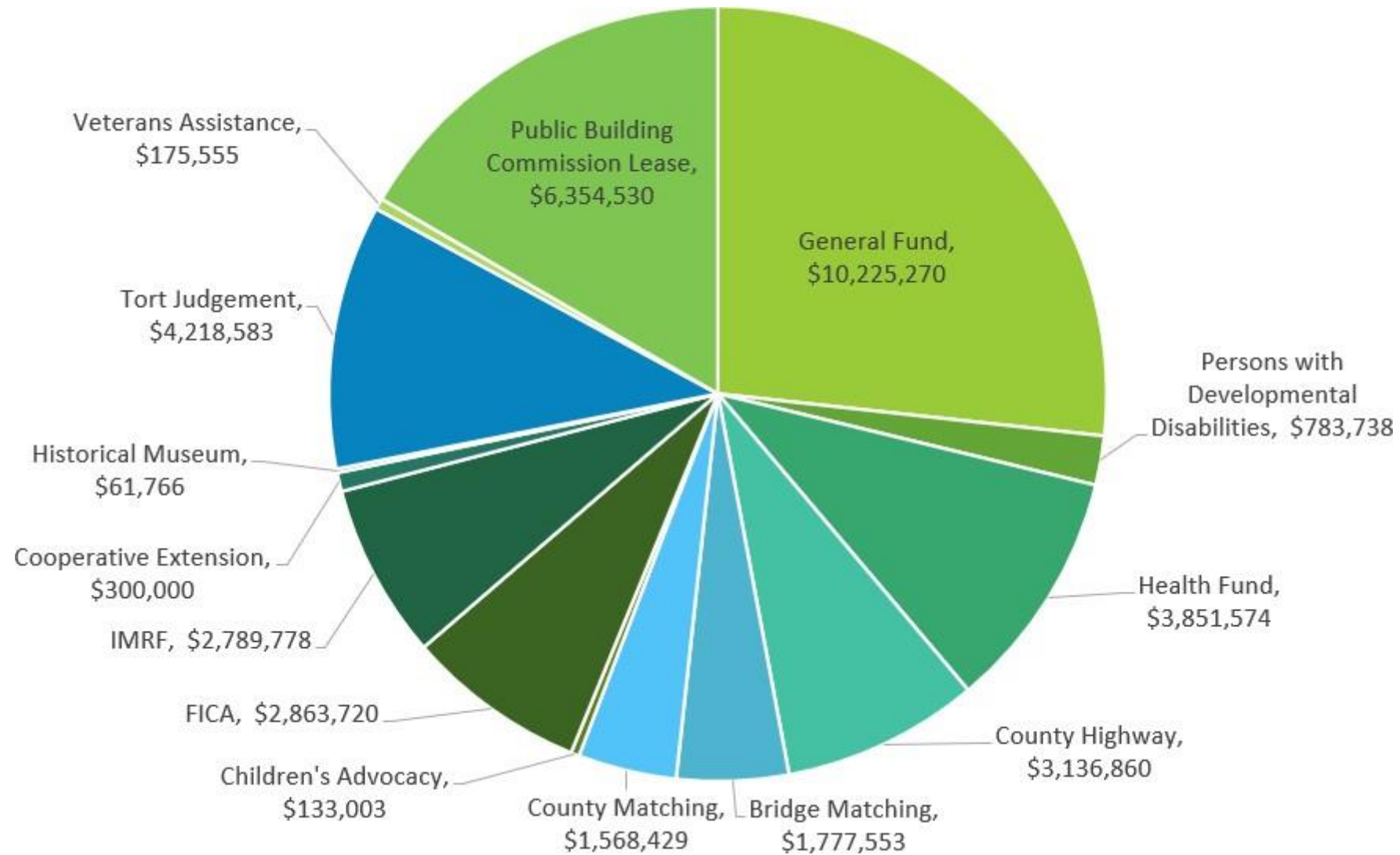
First Quarter 2022 –
Expenditures are within
budget

First Quarter 2022-
Revenues are exceeding
projections

\$0.91

The County tax rate has remained flat,
with no increases to the rate in over 10 years.

FY22 Tax Levies



Windfarms- In 2021, 4 out of the top 5 property tax payers were windfarms

Each windfarm has created between 150 and 200 full-time construction jobs during the period of development with approximately \$10 million in earnings impact during construction

American Rescue Plan -
8% of total budget

Public Building Commission
introduced 2 new projects in 2022

American Rescue Plan

American Rescue Plan

County was awarded \$33,264,666

Included in the FY 2022 Budget is \$15,351,280

» \$5,587,500 for Infrastructure Projects

American Rescue Plan Infrastructure Projects



14 Projects encompassing 6 County Building Sites/
Departments totaling \$1,587,500



11 Projects to address clean drinking water/water drainage
to Rural towns/villages totaling \$5,000,000

Additional American Rescue Plan Projects

Health Department

- » Contract Tracing Program and Mobile Clinic Van

Emergency Management

- » Emergency Operations Software and Equipment

Sheriff's Department

- » Law Enforcement Policy and Training Software

County Clerk

- » Purchase of new election equipment

Nursing Home

- » Patient Transport Van and Nursing Services

Jail Management System, Data Management/Storage, and Integration

Integrated Electronic Justice System

Largest and most impactful project outside of brick and mortar building projects

\$30-\$35 million in total cost

Serves all justice system partners including law enforcement and emergency responders in Town of Normal, City of Bloomington, and Rural Communities

Public Building Commission Projects

Bond Rating

In 2021, Moody's assigns **Aa1** rating to McLean County

2nd highest rating offered by Moody's

Infrastructure Projects through PBC

13 elevators will be modernized — **2** lifts in the History Museum
11 in the Law & Justice Center



Infrastructure Projects through PBC

Building project – Animal Control Shelter





COVID-19

McLean County
awarded 19 local
businesses
forgivable
recovery loans

COVID-19 Testing

Over **987,523** tests have been completed in the county from all providers

Positivity Rate

Total of **49,732** cases



Volunteers

We have had 62 Medical Reserve Corps (MRC) volunteers assisting with the response (testing and vaccine clinics) providing over **1,845 hours of service**.

Vaccines



62.12% of McLean County population is fully vaccinated.

Housing to COVID-19 Positive Homeless



38 housed since 2020 with 20 of those in
just the months of January/February 2022

For the latest information visit

COVID.gov

Thank you!